



Mental Health Needs and Performance in Ashford

A PICTURE OF
HEALTH

People with mental health problems die on average

20 years earlier

than people with no mental health problem.





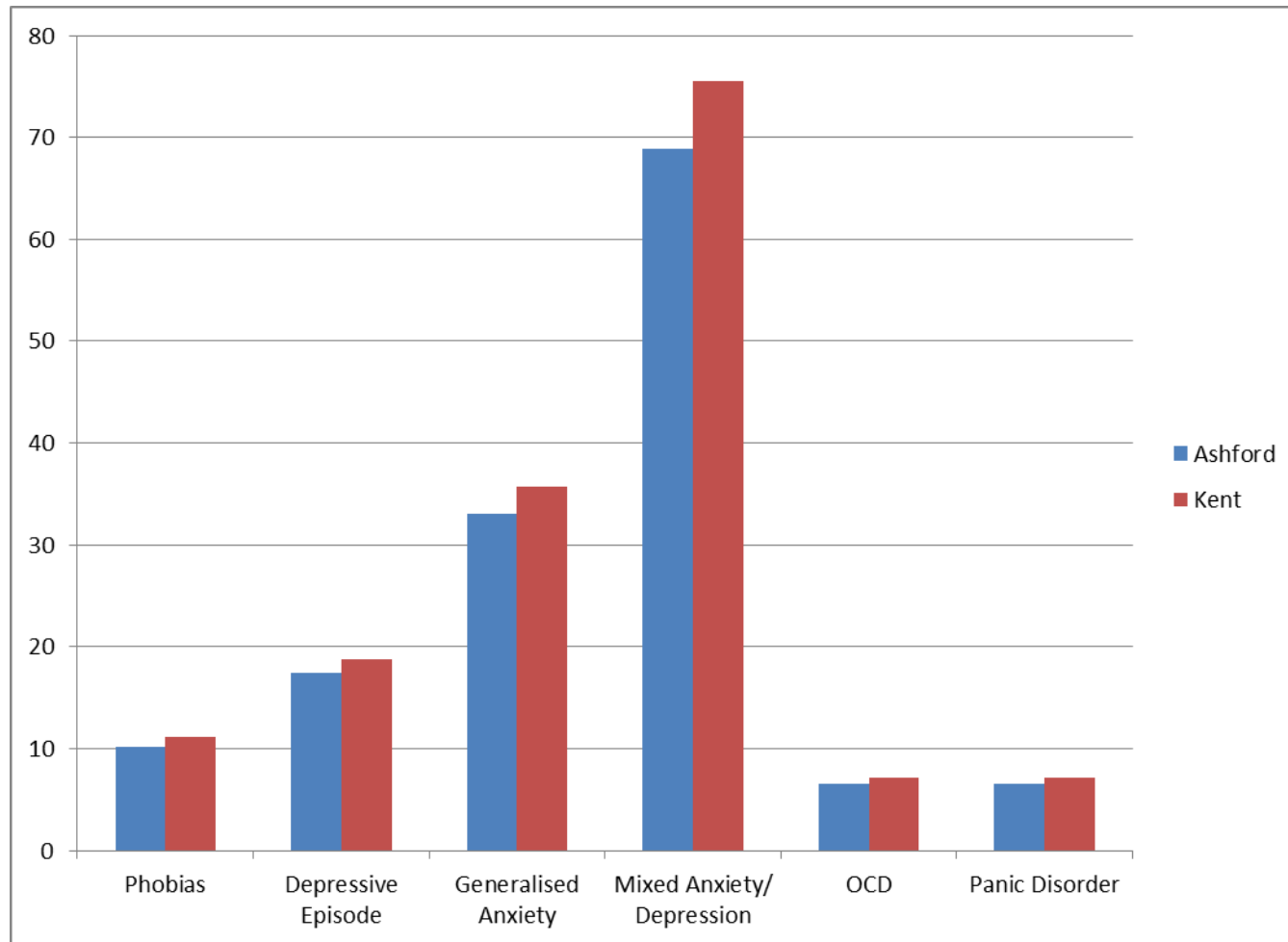
Mental Health Needs in Ashford

Some facts about Ashford...

- Common mental disorders:
 - 11,940 of people aged 18-64 years: 16.1%
- Psychotic disorder:
 - 297 people in Ashford CCG: 0.4%.
- Post-traumatic stress disorder:
 - 2895 people, aged 18-64
- Anti-social personality disorder:
 - 256 people ages 18-64 years in Ashford CCG.
- Estimated that 148 women have postnatal depression
- Estimated that there are 334 adults with borderline personality disorder.
- In 2012, 5 people died through committing suicide.



Common Mental Health Problems

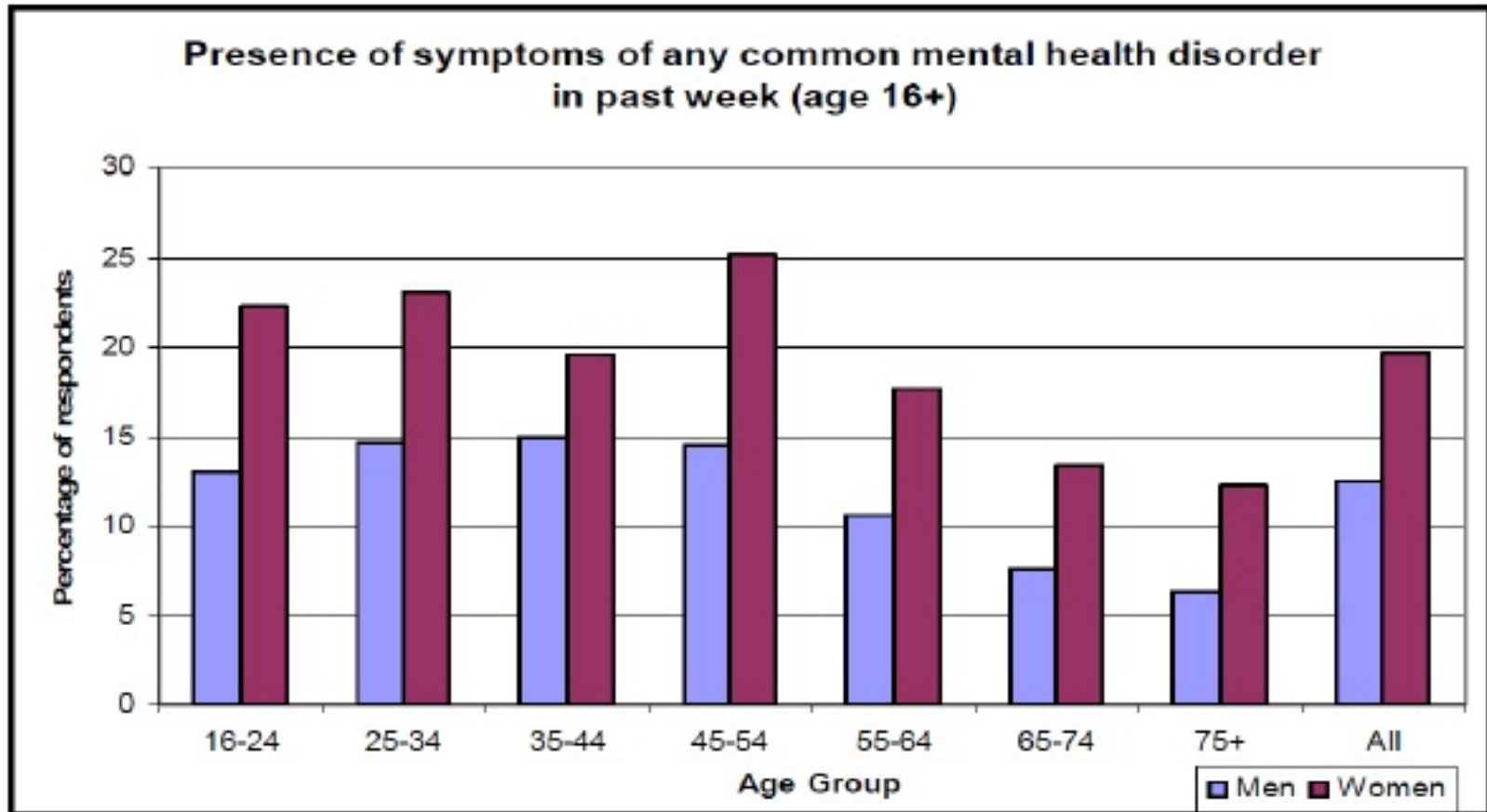


% of total at risk of mental health problems

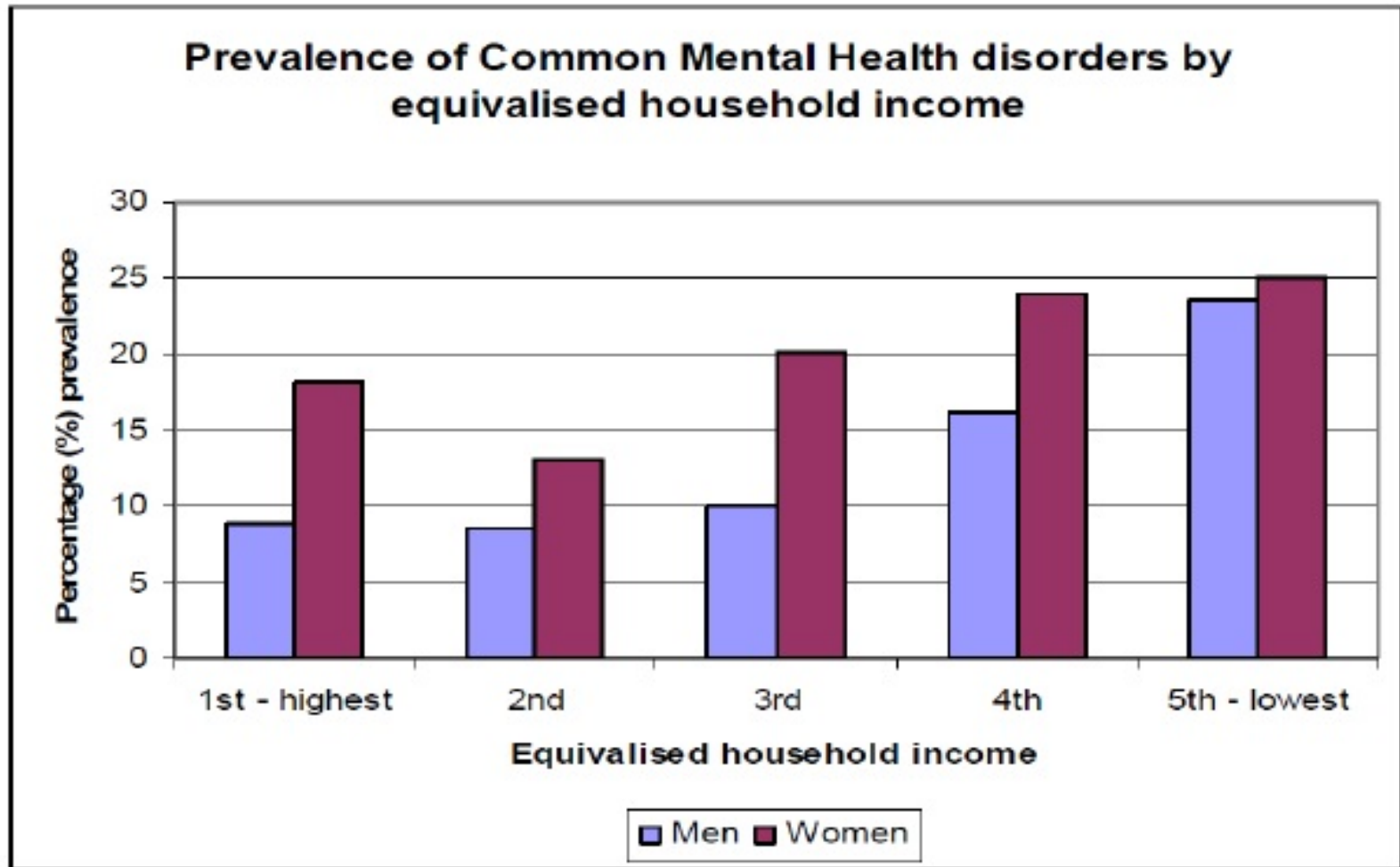
Released prisoners	90%
Adolescents leaving Care to live independently	80%
Sufferers of Hate Crime	60%
Asylum seekers & refugees	50%
People who are lesbian, gay or bi-sexual	39%
Gypsies and travellers	35%
Those with severe or profound hearing impairment	33%
Marital status: divorced	27%
People with a learning disability	25%
Marital status: separated	23%
Carers	18%
Adult survivors of childhood sexual abuse	12%
Veteran and ex-military	6%



Age Profile



Link To Deprivation





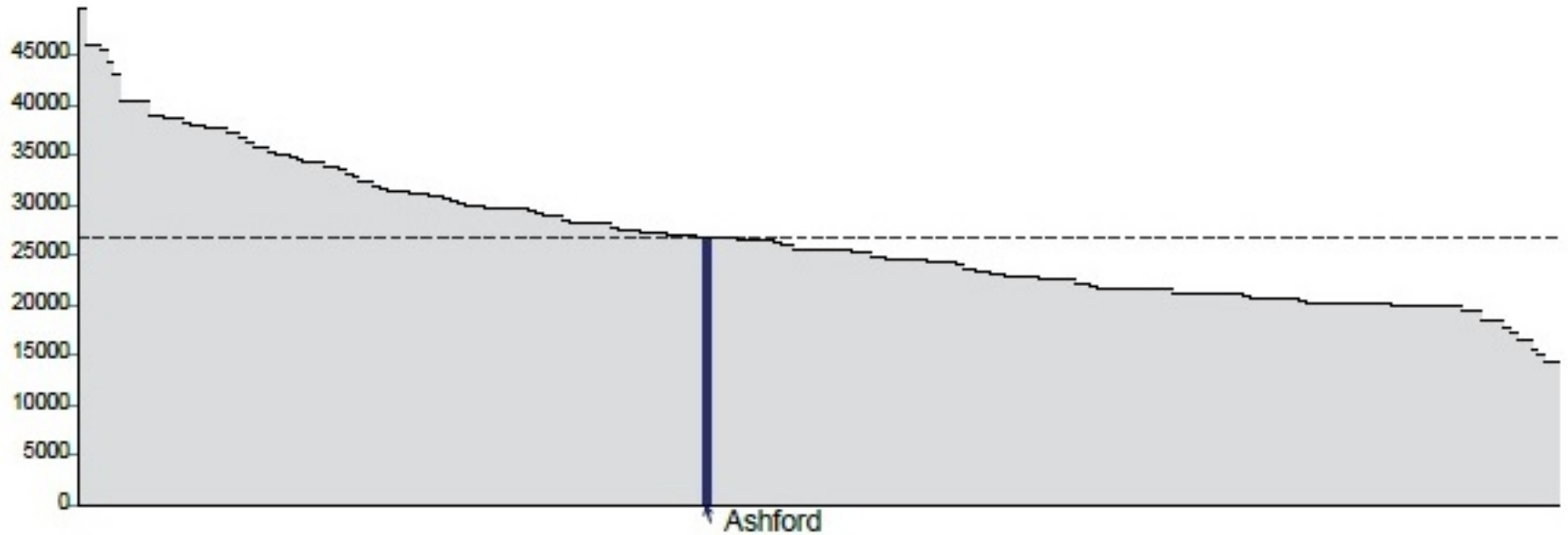
Ashford Profile



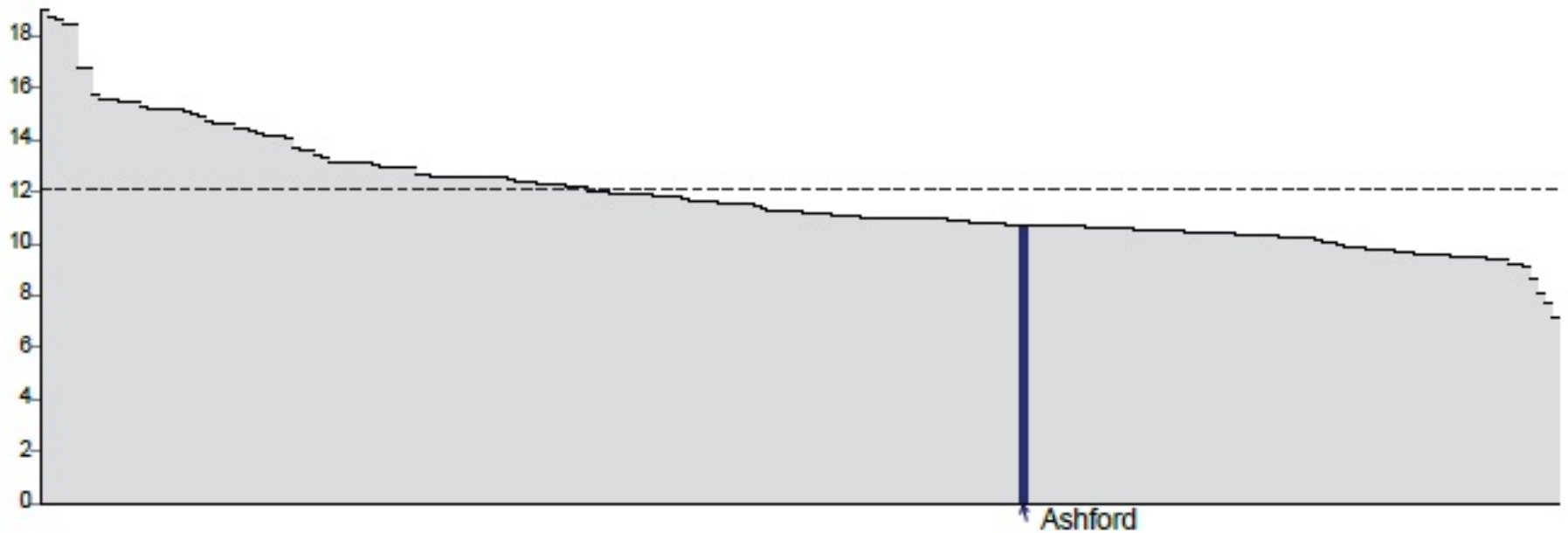
National Comparators





£ spent per person with Mental Health condition

(pop 100,000)



Proportion of CCG budget spent on Mental Health services



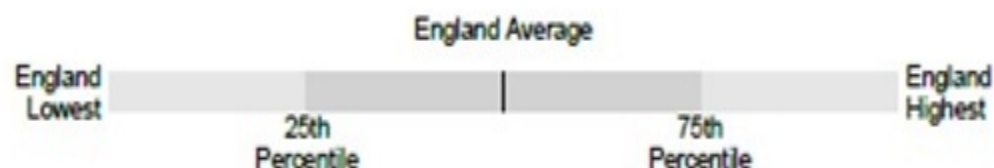
-  Significantly lower than England average
-  Not significantly different from England average
-  Significantly higher than England average
-  Significance not calculated



Domain	Indicator	Period	Local value	Eng. value	Eng. lowest	Eng. highest
Levels of mental health and illness	1 Depression: QOF prevalence (18+)	2012/13	7.5	5.8	2.9	11.5
	2 Depression: QOF incidence (18+)	2012/13	1.5	1.0	0.5	1.9
	3 Depression and anxiety prevalence (GP survey)	2012/13	9.8	12.0	8.1	19.5
	4 Mental health problem: QOF prevalence (all ages)	2012/13	0.67	0.84	0.48	1.40
	5 % reporting a long-term mental health problem	2012/13	4.1	4.5	2.5	8.2



- Significantly lower than England average
- Not significantly different from England average
- Significantly higher than England average
- Significance not calculated



Domain	Indicator	Period	Local value	Eng. value	Eng. lowest	Eng. highest
Treatment	6 Patients with a diagnosis recorded	2013/14 Q1	16.7	17.8	1.1	63.2
	7 Patients assigned to a mental health cluster	2013/14 Q1	72.8	69.0	1.9	94.8
	8 Patients with a comprehensive care plan	2012/13	86.5	87.3	79.9	95.0
	9 Patients with severity of depression assessed	2012/13	91.1	90.6	77.4	97.8
	10 Antidepressant prescribing (ADQs/STAR-PU)	2012/13	5.8	6.0	2.7	9.0
	11 People with a mental illness in residential or nursing care per 100,000 population	2012/13	22.2	32.7	0.0	124.3
	12 Service users in hospital: % mental health service users who were inpatients in a psychiatric hospital	2013/14 Q3	1.2	2.4	0.7	12.3
	13 Detentions under the Mental Health Act per 100,000 population	2013/14 Q1	16.3	15.5	0.0	44.5
	14 Attendances at A&E for a psychiatric disorder per 100,000 population	2012/13	236.4	243.5	3.0	925.5
	15 Number of bed days per 100,000 population.	2013/14 Q1	2791	4686	685	11073
	16 People in contact with mental health services per 100,000 population	2013/14 Q1	953	2176	116	5442
	17 Carers of mental health clients receiving of assessments	2012/13	20.3	68.5	0.0	343.4
	18 Spend (£s) on mental health in specialist services: rate per 100,000 population	2012/13	26650	26756	14296	40756
	19 % secondary care funding spent on mental health	2011/12	10.7	12.1	7.1	19.1

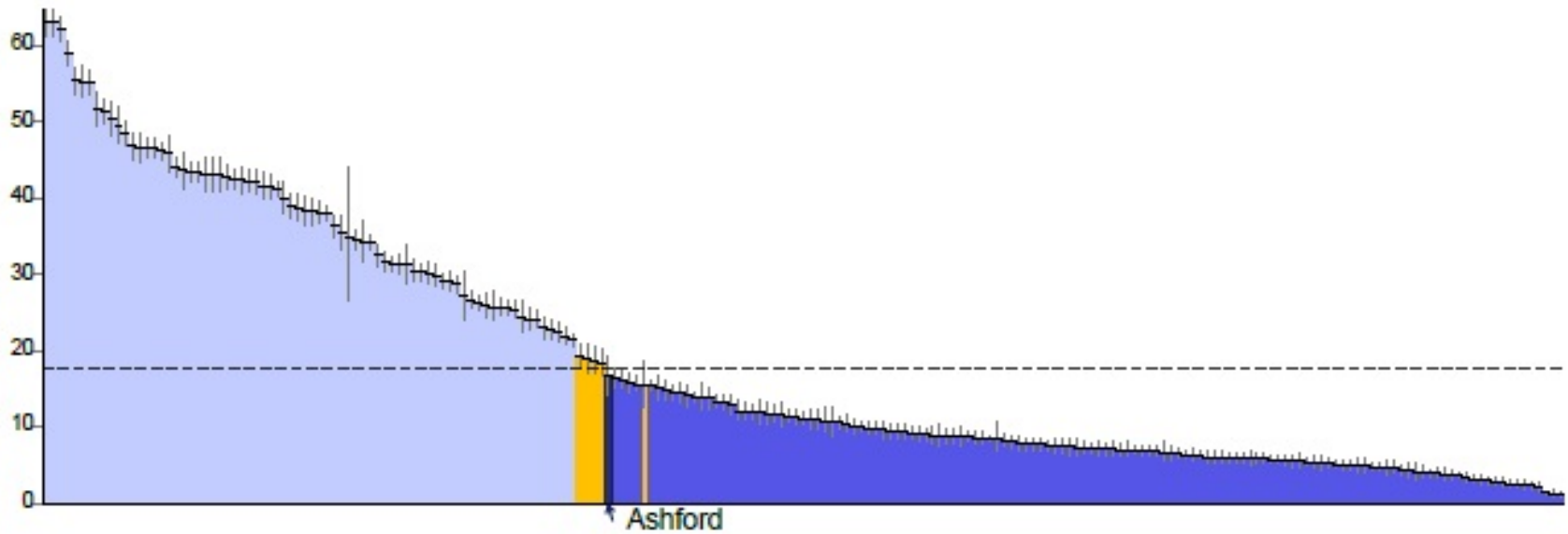
- Significantly lower than England average
- Not significantly different from England average
- Significantly higher than England average
- Significance not calculated



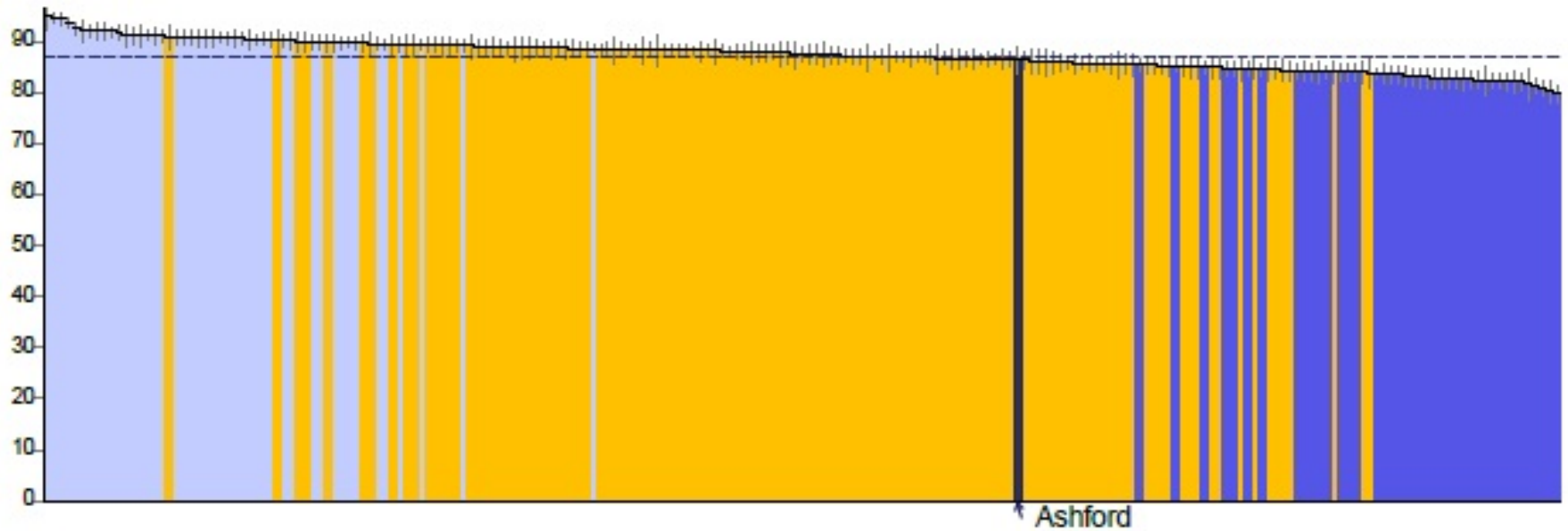
Domain	Indicator	Period	Local value	Eng. value	Eng. lowest		Eng. highest
Outcomes	20 People on Care Programme Approach per 100,000 population	2013/14 Q1	233	531	17	●	1895
	21 % CPA adults in settled accommodation	2013/14 Q1	79.4	61.0	5.0	○	94.6
	22 % CPA adults in employment	2013/14 Q1	11.6	7.0	0.0	○	22.7
	23 Emergency admissions for self harm per 100,000 population	2012/13	146.7	191.0	49.8	●	565.6
	24 Suicide rate	2010 - 12	- *	8.5	4.8		19.6
	25 Hospital admissions for unintentional and deliberate injuries, ages 0-24 per 10,000 population	2012/13	84.9	116.0	68.6	●	201.7
	26 Rate of recovery for IAPT treatment	2012/13	50.3	45.9	22.6	○	80.3



% pop with Mental Health diagnosis

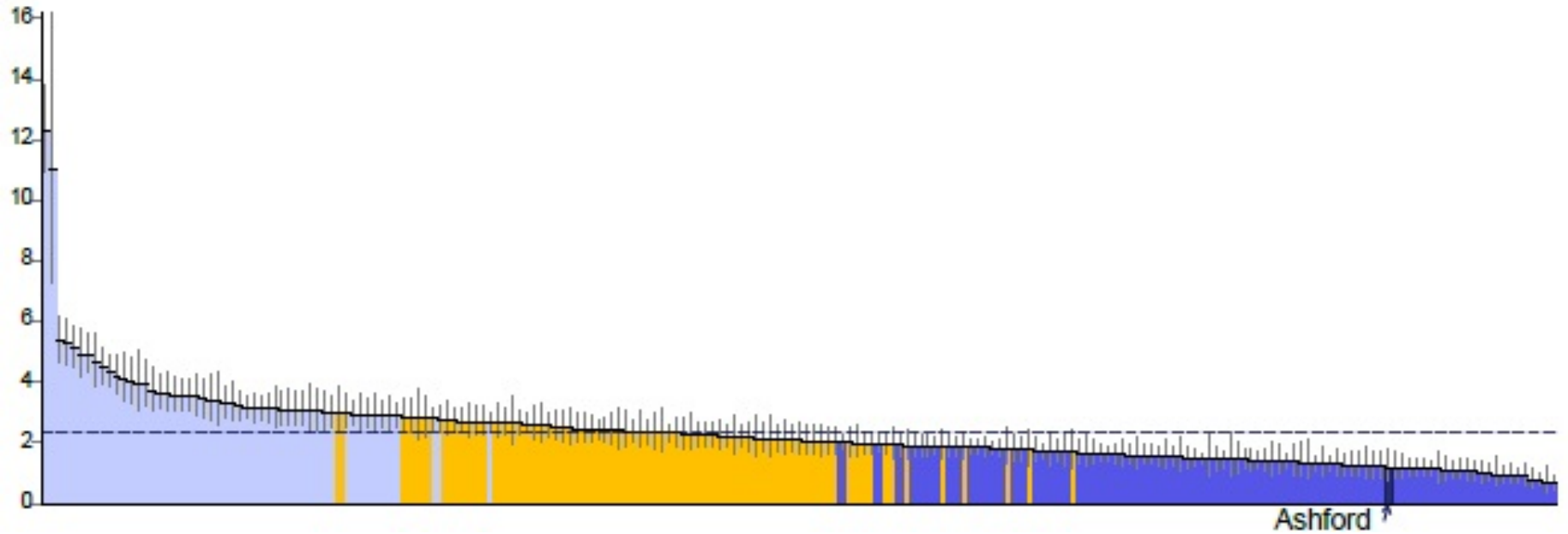


% patients with a Comprehensive Care Plan



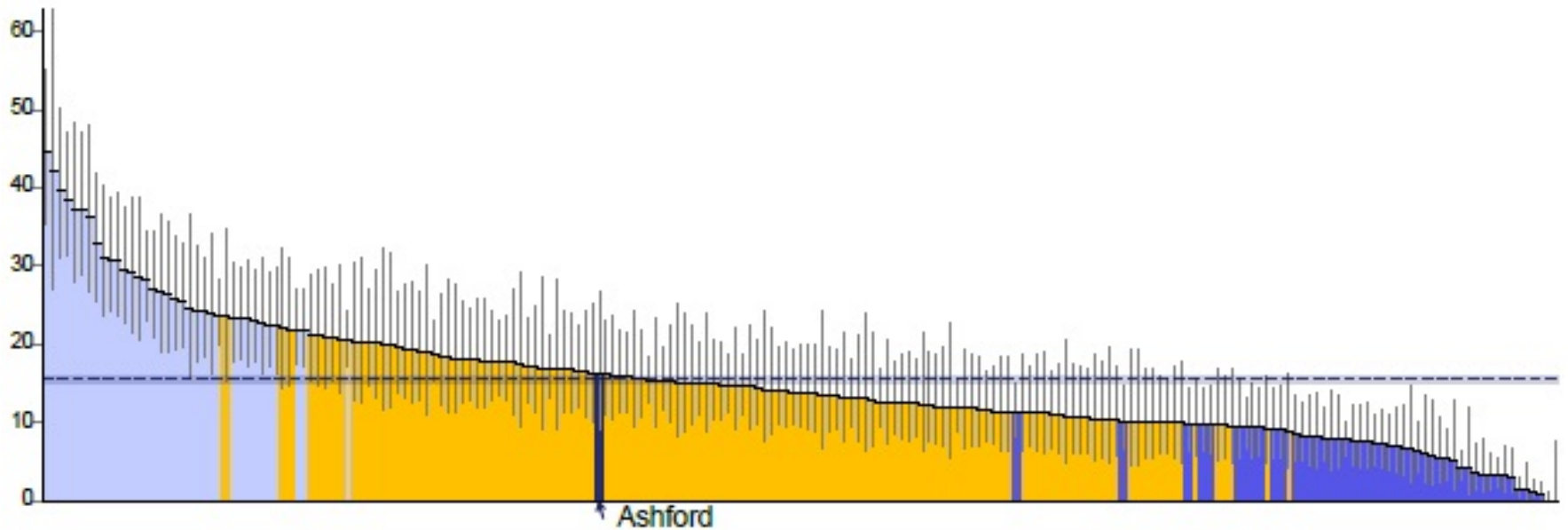
% admitted as inpatient

(per 100,000 population)

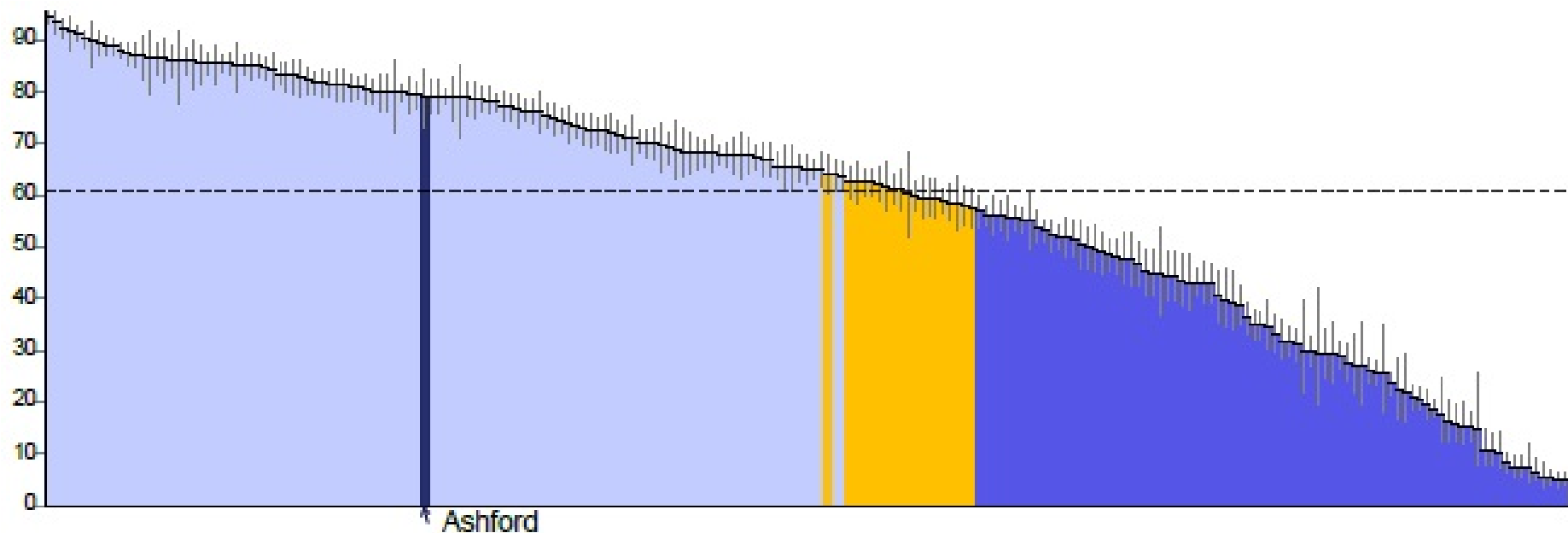


Number of detentions under Mental Health Act

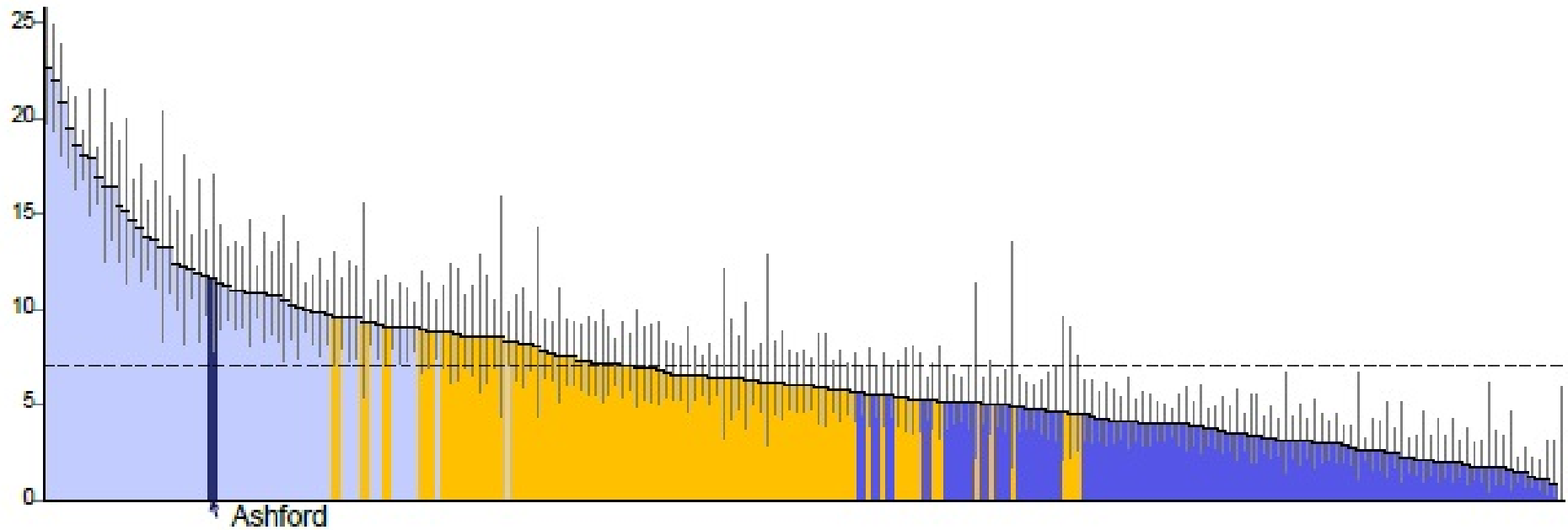
(per 100,000 population)



% patients on “Care Programme Approach” in settled accommodation

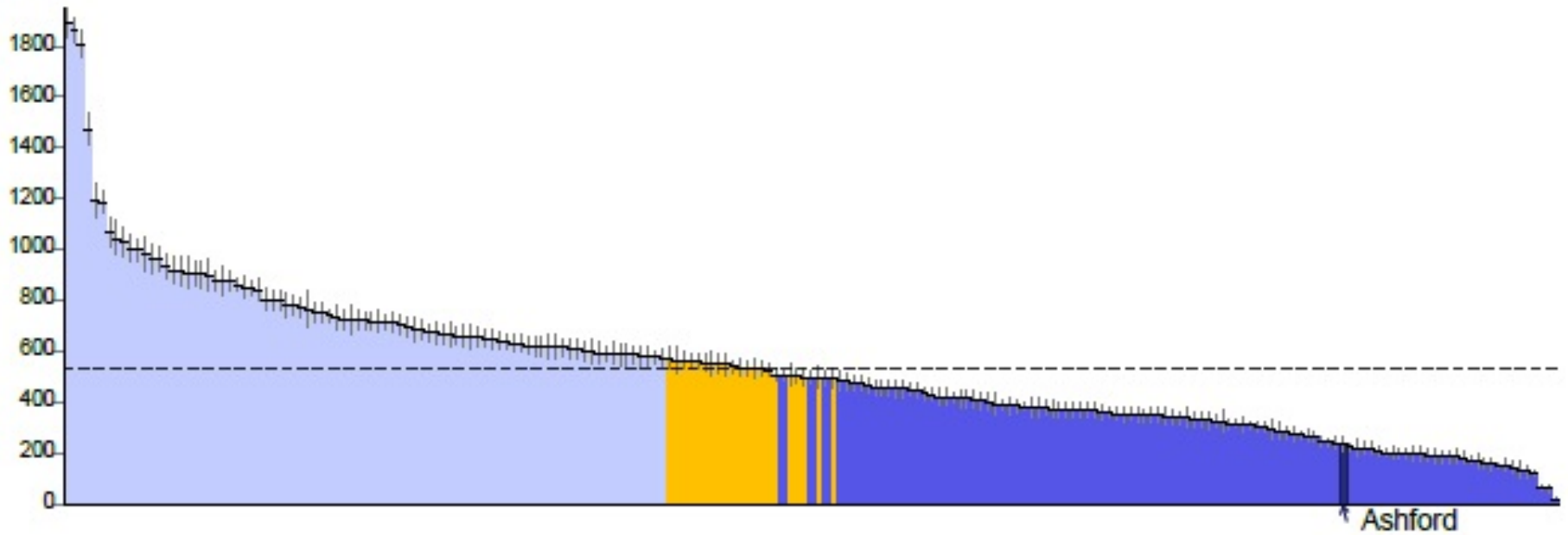


% patients on “Care Programme Approach” in employment



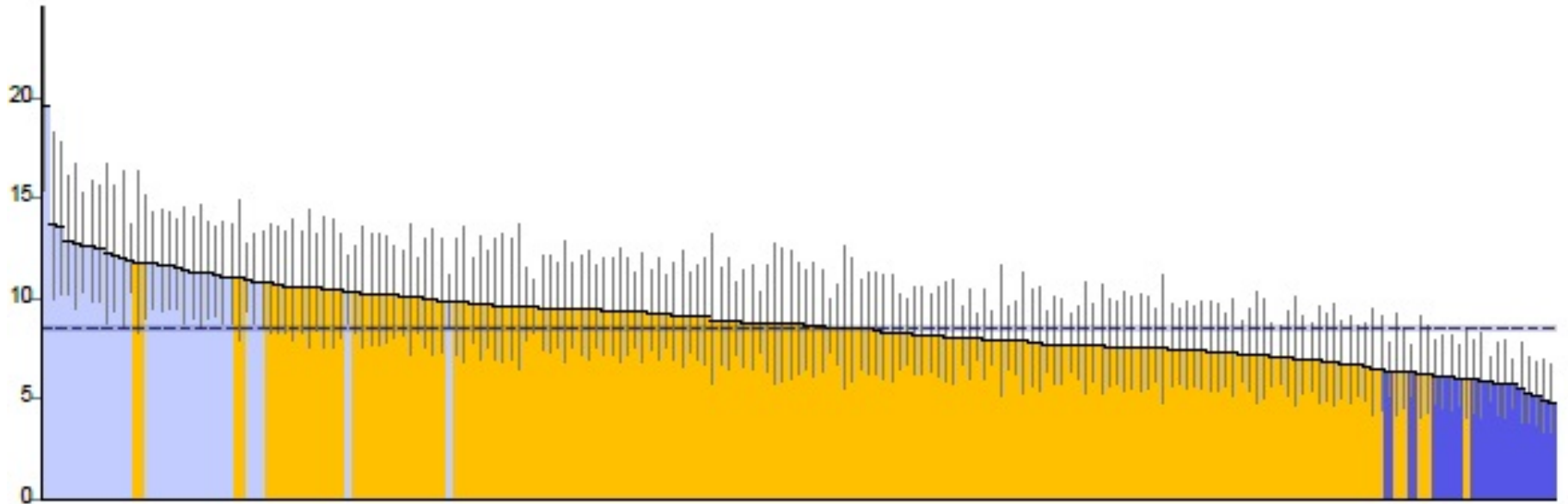
Patients on “Care Programme Approach”

(per 100,000 population)

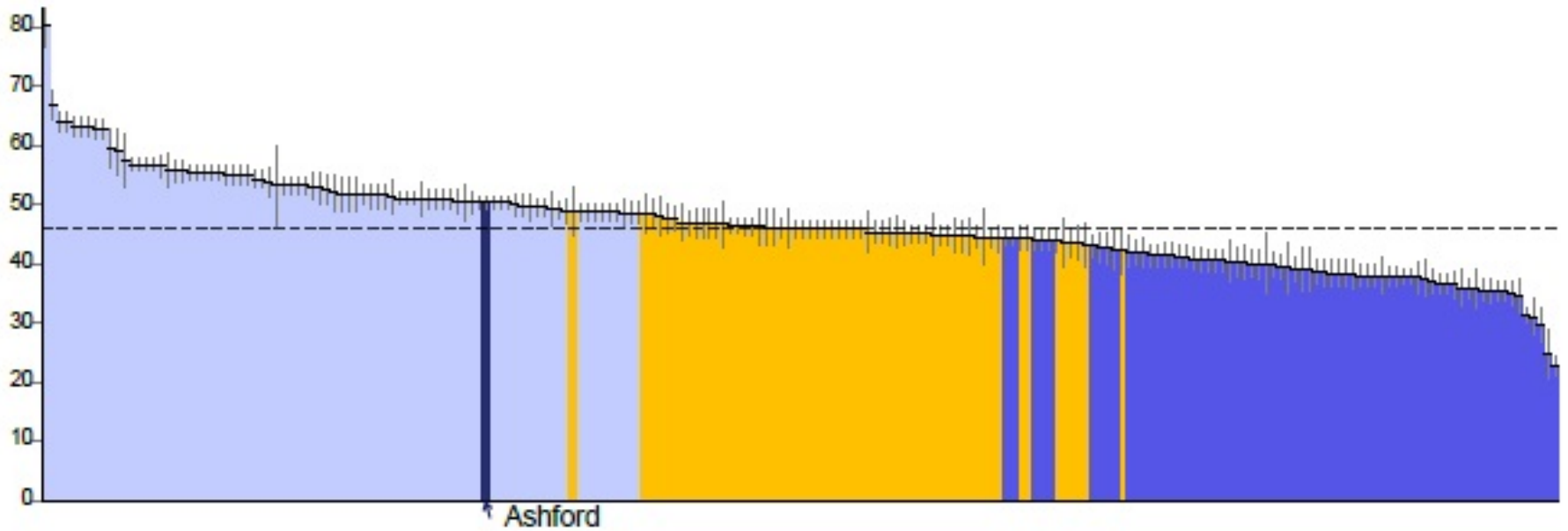


Suicide Rate

(per 100,000 population)



Rate of recovery for IAPT treatment



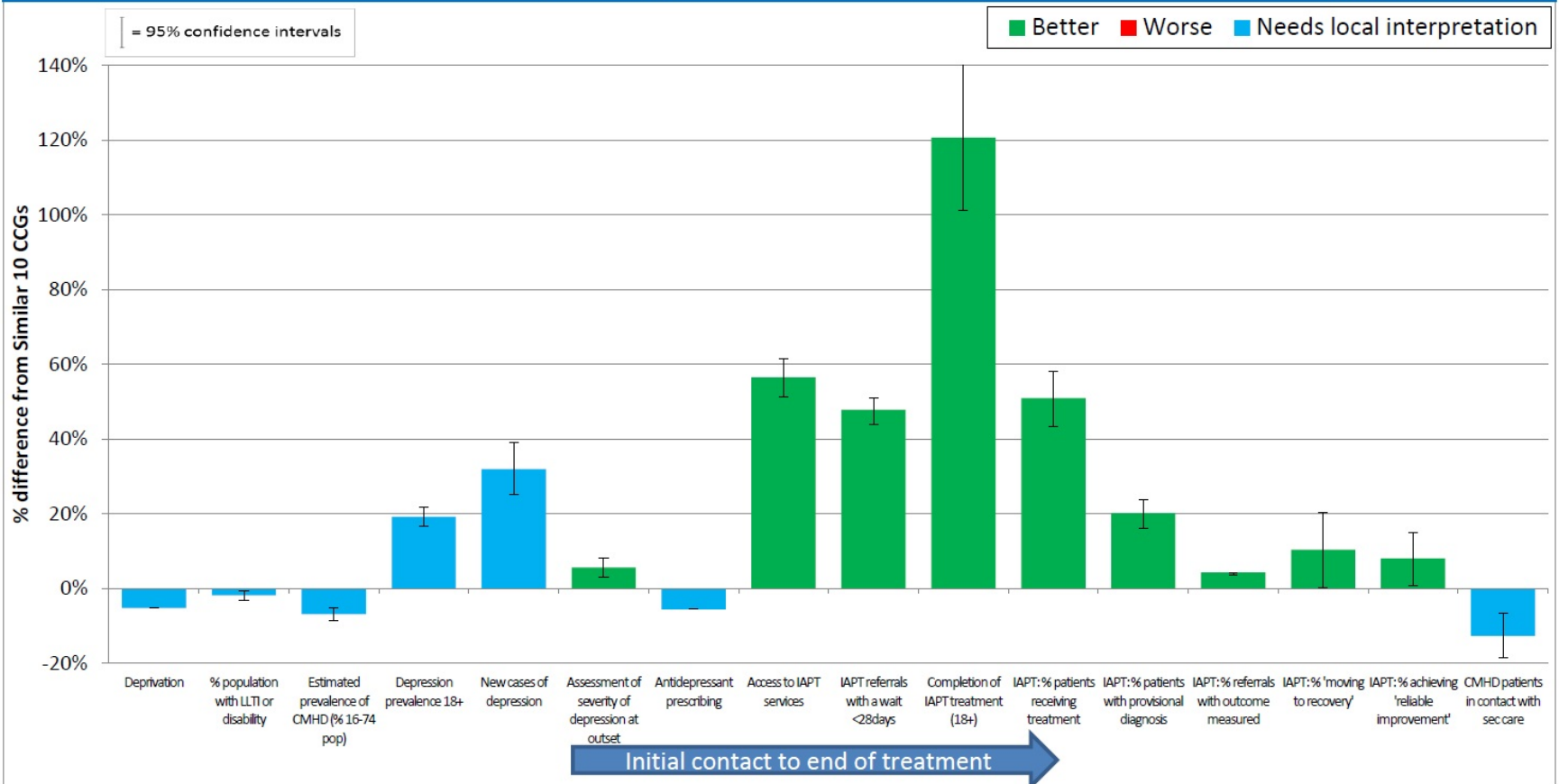


Peer Group Comparators

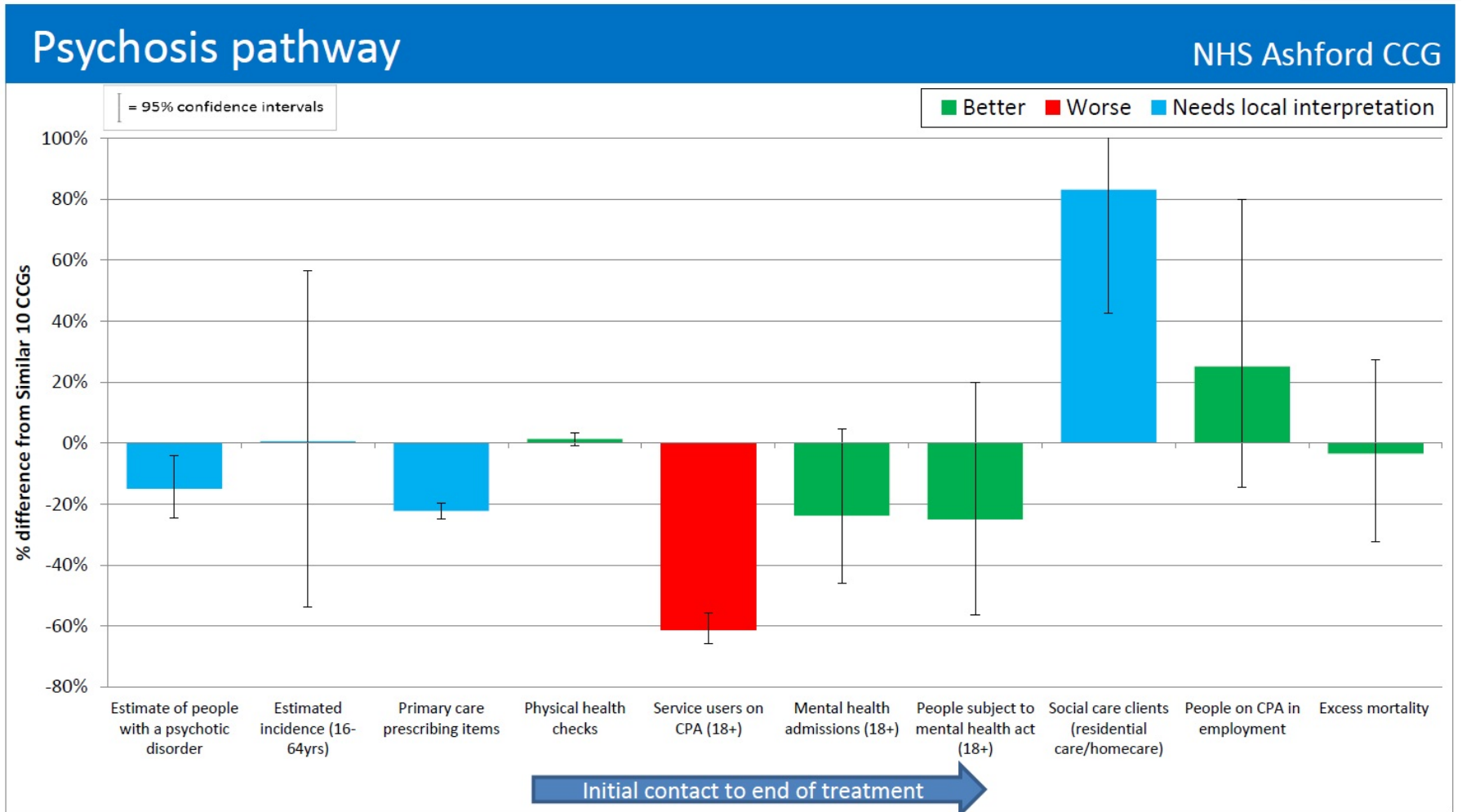
NHS Right Care – Common Mental Illness

Common mental health disorder pathway

NHS Ashford CCG



NHS Right Care - Psychosis



Dementia Diagnosis – target of 67.5%

G Number	Practice	Sep-14	Dementia Prevalence	Number on QOF Register	Dec-14	Dementia Prevalence	Number on QOF Register
09C	CCG	49.87%	1486	741	50.69%	1548	784
G82730	Kingsnorth Medical Practice	39.21%	61	24	38.21%	63	24
G82050	Sydenham House Medical Centre	87.96%	164	145	68.02%	210	143
G82080	Willesborough Health Centre	34.96%	200	70	36.82%	204	75
G82049	Hollington Surgery	38.31%	31	12	42.18%	31	13
G82053	Woodchurch Surgery	57.15%	119	68	60.45%	122	74
G82087	New Hayesbank Surgery	73.15%	202	148	75.85%	199	151
G82094	Charing Surgery	36.96%	119	44	38.72%	121	47
G82142	Wye Surgery	36.18%	105	38	36.88%	106	39
G82186	Hamstreet Surgery	40.86%	81	33	45.64%	81	37
G82735	St Stephen's Health Centre	30.25%	40	12	34.55%	41	14
G82114	Ivy Court Surgery	43.70%	263	115	48.38%	269	130
G82688	Singleton Surgery	30.19%	20	6	48.11%	21	10
G82712	Singleton Medical Centre	31.18%	16	5	37.71%	16	6
G82658	Sellindge Surgery	31.06%	64	20	33.03%	64	21





2015/16

Planning Guidance

Strategic Aims – Focus for 15/16

Improving the health of the local population by reducing variation:

- NHS Right Care
 - Circulatory Diseases
 - *Mental Health Care Planning*
 - Breast Cancer
 - Neurology
 - Detection of Long Term Conditions
 - Personal Decision Aids



Strategic Aims – Focus for 15/16

Enabling greater independence by bringing care closer to home:

- **Community Networks**
 - *Mental Health*
 - Long Term Conditions
 - Older People
 - Children & Young People
- **Alignment of Provider Strategies**
 - Development of Primary and Community based Care
 - EKHUFT Clinical Strategy and future Model of Care
 - KCHT Community based model
 - KMPT Recovery Model



Strategic Aims – Focus for 15/16

- **Ensuring timely access to services through excellent design:**
 - IUCC
 - Primary Care – 7 Day Working
 - Achieving RTT
 - Cancer Pathways
 - *Mental Health – Parity of Esteem*
- **Better integration of services through sharing information and resource:**
 - MIG
 - Care Planning
 - Better Care Fund



Mental Health Priorities

- Develop and agree service development and improvement plans with providers, setting out how providers will prepare for and implement the standards during 2015/16
- New waiting time standards IAPT:
 - 75% of adults should have had their first treatment session within six weeks of referral
 - 95% treated within 18 weeks
- The Crisis Care Concordat:
 - include the provision of mental health support as an integral part of NHS 111 services;
 - 24/7 Crisis Care Home Treatment Teams.





Any
Questions?